

PPO Management Report

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\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M



Project #	Capital Bond - 2022 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
1	30742	Holmes - exterior LED lighting	MRR	01/07/22	\$ 59,720	Distributed for Construction	In House
2	32355	Encanto - replace cabinets	MRR	01/12/22	\$ 78,752	Distributed for Construction	In House
3	18638	Carver - exterior paint (in house)	RR	01/17/22	\$ 282,126	Distributed for Construction	In House
4	16334	Marshall MS - exterior paint	RR	01/17/22	\$ 119,346	Distributed for Construction	In House
5	29879	Johnson - hydration station program	RR	01/31/22	\$ 52,049	Distributed for Construction	In House
6	18134	Challenger MS - asphalt program IH	RR	02/01/22	\$ 80,280	Distributed for Construction	In House
7	30792	Lincoln HS - replace EPU	RR	02/02/22	\$ 72,163	Distributed for Construction	In House
8	30893	Hardy - handwashing sinks	MRR	02/07/22	\$ 70,626	Distributed for Construction	In House
9	32149	Mission Bay HS - Remove Batters eye wall	RR	02/14/22	\$ 56,800	Distributed for Construction	Contract
10	31826	Hearst - paint prep	RR	02/15/22	\$ 58,760	Distributed for Construction	In House
11	18169	Miramar Ranch - asphalt program	RR	02/18/22	\$ 139,552	Distributed for Construction	In House
12	30397	Pershing MS - replace auditorium light fixtures	MRR	02/21/22	\$ 77,740	Distributed for Construction	In House
13	29883	Webster - hydration station program	RR	02/28/22	\$ 65,361	Distributed for Construction	In House
14	28361	Bay Park - Interior lighting LED	RR	03/01/22	\$ 51,500	Distributed for Construction	In House
15	32876	Toler - asphalt repair	RR	03/01/22	\$ 53,136	Distributed for Construction	In House
16	24449	Clairemont HS - Boiler Replacement Program	MRR	03/01/22	\$ 94,530	Distributed for Construction	Contract
17	18642	Hearst - exterior paint (in house)	RR	03/01/22	\$ 254,966	Distributed for Construction	In House
18	31075	Language Academy - concrete program	MRR	03/03/22	\$ 80,148	Distributed for Construction	In House
19	29588	Boone - hydration station program	RR	03/07/22	\$ 59,062	Scheduled, Awaiting Distribution	In House
20	30239	Henry HS - replace security cameras	MRR	03/07/22	\$ 67,280	Distributed for Construction	In House
21	14584	Wangenheim - Roof and AC Equip Replacement (DIREC	MRR	03/07/22	\$ 5,280,824	Contracted for Construction	Contract
22	30247	Birney - hydration station program	RR	03/14/22	\$ 51,357	Distributed for Construction	In House
23	15959	Innovation- Concrete Program -	MRR	03/16/22	\$ 62,374	Distributed for Construction	In House
24	30525	Adams - LED interior lighting	MRR	03/25/22	\$ 105,390	Scheduled, Awaiting Distribution	In House
25	29924	Sunset View - hydration station program	RR	03/28/22	\$ 58,764	Scheduled, Awaiting Distribution	In House
26	29130	Vista Grande - asphalt program	RR	03/28/22	\$ 335,056	Distributed for Construction	Contract
27	32322	Wangenheim MS - concrete program	MRR	03/28/22	\$ 192,250	Contracted for Construction	Contract
28	32145	Grant - gas line replacement	MRR	03/31/22	\$ 68,100	Scheduled, Awaiting Distribution	In House
29	29874	Balboa - hydration station program	RR	04/04/22	\$ 60,940	Scheduled, Awaiting Distribution	In House
30	30970	Boone - replace restroom drain	MRR	04/04/22	\$ 114,130	Scheduled, Awaiting Distribution	Hybrid
31	32323	McKinley - replace windows	MRR	04/11/22	\$ 50,342	Scheduled, Awaiting Distribution	In House
32	14590	SCPA - Roof Replacement	MRR	04/12/22	\$ 3,094,280	Awaiting Estimate Approval	Contract
33	29886	Porter Complex - hydration station program	RR	04/18/22	\$ 78,458	Scheduled, Awaiting Distribution	In House
34	30608	Henry HS - replace breezeway lighting	MRR	04/22/22	\$ 177,620	Scheduled, Awaiting Distribution	In House
35	18168	Marvin - asphalt program	RR	05/01/22	\$ 124,688	Distributed for Construction	In House
36	32748	Hoover HS - boiler replacement	MRR	05/02/22	\$ 107,188	Scheduled, Awaiting Distribution	In House
37	26643	Silver Gate - Concrete repair	MRR	05/02/22	\$ 72,604	Scheduled, Awaiting Distribution	In House
38	27344	Holmes - Repair/replace sewer/storm drain	MRR	05/09/22	\$ 129,356	Scheduled, Awaiting Distribution	In House
39	30559	Porter North - room divider replacement	MRR	05/09/22	\$ 81,320	Create Estimate	Contract
40	29106	Sherman - fix flooding issues	MRR	05/09/22	\$ 109,352	Scheduled, Awaiting Distribution	In House
41	18655	Kumeyaay - exterior paint (in house)	RR	05/09/22	\$ 127,192	Developing Tasks/Resources	In House
42	30242	Sessions - LED interior lighting	RR	05/13/22	\$ 170,260	Scheduled, Awaiting Distribution	In House
43	31166	Carver - hydration station program	RR	05/16/22	\$ 68,205	Developing Tasks/Resources	In House
44	32523	Madison - door replacement/repairs	MRR	05/31/22	\$ 62,736	Scheduled, Awaiting Distribution	In House
45	32993	La Jolla HS - exterior lights	MRR	06/01/22	\$ 79,464	Scheduled, Awaiting Distribution	In House
46	18159	Jones - asphalt program IH	RR	06/01/22	\$ 245,778	Distributed for Construction	In House
47	24341	Field - Playground Matting Replacement Program	RR	06/06/22	\$ 165,220	Developing Tasks/Resources	Contract
48	24856	Balboa - REPLACE SEWER	MRR	06/06/22	\$ 58,984	Scheduled, Awaiting Distribution	In House
49	22490	La Jolla HS - Stage Curtain replacement Program	RR	06/06/22	\$ 52,828	Create Estimate	Contract IDIQ
50	29102	Barnard - concrete repair	MRR	06/06/22	\$ 52,242	Scheduled, Awaiting Distribution	In House
51	24340	Jones - Playground Matting Replacement Program	MRR	06/13/22	\$ 164,704	Developing Tasks/Resources	Contract
52	18652	Bird Rock - exterior paint (in house)	RR	06/13/22	\$ 141,445	Create Estimate	In House
53	23683	Cabrillo - Install Grease Trap Health & Safety	MRR	06/21/22	\$ 76,196	Scheduled, Awaiting Distribution	In House
54	28042	Benchley/Weinberger exterior lighting	MRR	06/24/22	\$ 50,880	Scheduled, Awaiting Distribution	In House
55	24334	Vista Grande - Playground Matting Replacement Progra	MRR	06/27/22	\$ 164,704	Developing Tasks/Resources	Contract
56	29389	Dana MS - replace light fixtures	RR	06/27/22	\$ 255,420	Create Estimate	Contract
57	18049	Edison - restroom upgrade program	MRR	06/27/22	\$ 55,594	Developing Tasks/Resources	Contract IDIQ
58	30453	Encanto - fence off open vacant lot.	RR	06/27/22	\$ 130,034	Scheduled, Awaiting Distribution	In House
59	32668	Perkins - fascia replacement	RR	06/27/22	\$ 128,652	Scheduled, Awaiting Distribution	In House
60	18174	Nye - asphalt program	RR	06/30/22	\$ 116,400	Scheduled, Awaiting Distribution	In House
61	18052	Johnson - restroom upgrade program	MRR	07/01/22	\$ 59,736	Developing Tasks/Resources	Hybrid
62	28366	Whittier - Interior lighting LED	RR	07/04/22	\$ 59,950	Scheduled, Awaiting Distribution	In House
63	27861	Montgomery - Install fencing	RR	07/04/22	\$ 65,104	Distributed for Construction	In House
64	29104	Hardy - slope repair	MRR	07/04/22	\$ 80,832	Scheduled, Awaiting Distribution	In House
65	20730	Hickman - repair cracked slab under carpet	MRR	07/05/22	\$ 52,380	Scheduled, Awaiting Distribution	In House
66	24335	Walker - Playground Matting Replacement Program	MRR	07/11/22	\$ 164,704	Developing Tasks/Resources	Contract
67	24339	Miramar Ranch - Playground Matting Replacement Prog	RR	07/25/22	\$ 187,464	Developing Tasks/Resources	Contract
68	30141	Henry HS - asphalt repairs	MRR	08/01/22	\$ 67,168	Scheduled, Awaiting Distribution	In House
69	17941	Sandburg - air conditioning replacement program	MRR	08/30/22	\$ 95,678	Developing Tasks/Resources	In House
70	18047	Cabrillo - restroom upgrade program	MRR	09/05/22	\$ 80,000	Awaiting Authorization	In House
71	31346	Sunset View - concrete program	MRR	10/03/22	\$ 74,745	Developing Tasks/Resources	Contract
72	28510	Vista Grande - replace toilet partitions	MRR	10/03/22	\$ 76,644	Create Estimate	In House
73	18173	North Park - asphalt program	MRR	10/03/22	\$ 98,064	Scheduled, Awaiting Distribution	In House
74	23809	San Diego HS - Boiler Replacement Program	MRR	10/04/22	\$ 56,520	Scheduled, Awaiting Distribution	In House
75	17942	Walker - air conditioning replacement program	MRR	10/04/22	\$ 143,682	Scheduled, Awaiting Distribution	In House
76	17945	Language acad - air conditioning replacement program	MRR	10/21/22	\$ 51,890	Project Review	In House
77	21854	Jerabek - Slope Repair	MRR	10/24/22	\$ 65,406	Scheduled, Awaiting Distribution	In House
78	18125	Kimborough - asphalt program IH	RR	11/01/22	\$ 112,776	Scheduled, Awaiting Distribution	In House
79	30243	Torrey Pines - LED interior lighting	MRR	11/01/22	\$ 164,600	Scheduled, Awaiting Distribution	In House
80	27860	Hamilton - remove/replace asphalt	RR	11/14/22	\$ 74,764	Scheduled, Awaiting Distribution	In House
81	19729	Garfield HS - chiller replacement program	MRR	12/05/22	\$ 315,117	Project Review	Contract
82	15571	CPMA - Asphalt Replace & Repair CONT	MRR	12/13/22	\$ 131,120	Create Estimate	Contract IDIQ

82 Projects Capital Bond - 2022 Total \$ 16,873,572

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Project #	Capital Bond - 2023 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
83	30980 Marshall MS - vinyl floor replacement	MRR	02/13/23	\$ 89,285	Contracted for Construction	Contract	
84	24164 CPMA -Lighting Project	RR	03/01/23	\$ 79,320	Scheduled, Awaiting Distribution	In House	
85	19006 Hawthorne - Playground Eq Replacement Program	MRR	03/06/23	\$ 328,400	Developing Tasks/Resources	Contract	
86	14293 Mann MS - Restroom Upgrade	MRR	05/08/23	\$ 131,210	Create Estimate	In House	
87	25066 Nye - Reroof Admin Bldg IDIQ	MRR	06/12/23	\$ 66,110	Developing Tasks/Resources	Contract IDIQ	
88	18989 Chavez - Playground Eq Replacement Program	MRR	12/11/23	\$ 175,968	Developing Tasks/Resources	Contract	
		6 Projects	Capital Bond - 2023 Total	\$ 870,293			

Project #	Capital Bond - 2024 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
89	15723 Sequoia- asphalt repair CONT	RR	01/03/24	\$ 50,681	Assign PEI	Contract IDIQ	
90	18713 Pacific Beach MS - air conditioning replacement prograr	MRR	03/01/24	\$ 450,000	Awaiting Authorization	Contract	
91	18594 Clay - asphalt program	RR	07/02/24	\$ 60,000	Create Estimate	In House	
92	30838 Fay - Playground Eq Replacement Program	MRR	09/16/24	\$ 175,000	Assign PEI	Contract	
93	32132 Millennial Tech - hydration station program	RR	11/18/24	\$ 75,000	Assign PEI	In House	
		5 Projects	Capital Bond - 2024 Total	\$ 810,681			

Project #	Capital Bond - 2025 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
94	18165 Madison HS - asphalt program CONT	RR	03/03/25	\$ 514,982	Assign PEI	Contract IDIQ	
95	30138 Barnard - hydration station program	RR	08/04/25	\$ 50,891	Developing Tasks/Resources	In House	
		2 Projects	Capital Bond - 2025 Total	\$ 565,873			